

SUNSEA Telecommunications Co., Ltd.



2009

002313

2010 3 29

.....	4
.....	6
.....	10
.....	15
.....	20
.....	29
.....	31
.....	59
.....	63
.....	68
.....	145

SUNSEA Telecommunications Co., Ltd.

SUNSEA

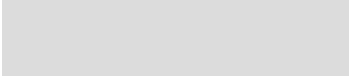
440301501132494

440301754271093

75427109- 3

5022

B 11



	S ₁	0
	S ₁	25,000,000.00
	S ₂	0
	S _x	0
	M	12
	M	1
	M	0
=NP ÷ S		0.9411
=P ₀ ÷ S		0.9064

(3)

	27,228.53	
	2,254,450.00	
	859,318.07	
	-465,240.02	
	2,675,756.58	-

--	--	--	--	--

	75,000,000.00	25,000,000.00		100,000,000.00
	46,937,461.37	544,256,227.00		591,193,688.37
	6,116,249.52	6,340,445.46		12,456,694.98
	62,486,051.73	72,542,068.91	6,340,445.46	128,687,675.18
	190,539,762.62	648,138,741.37	6,340,445.46	832,338,058.53

	29,625,000	0	0	29,625,000		2012 12 3
	19,125,000	0	0	19,125,000		2012 12 3
	15,000,000	0	0	15,000,000		2012 12 3
LDGVC EVERBRIGHT HOLDINGS LIMITED	11,250,000	0	0	11,250,000		2012 12 3
	0	0	5,000,000	5,000,000		2010 3 3
	75,000,000	0	5,000,000	80,000,000		

[2009] 1174

2009 11 24€ Dx=± 1A• /

		15.00%	15,000,000	15,000,000	0
INDGVC EVERBRIGHT HOLDINGS LIMITED		11.25%	11,250,000	11,250,000	0
		0.15%	149,760	0	0
		0.15%	146,147	0	0
		0.10%	100,922	0	0
		0.10%	100,000	0	0
		0.09%	94,757	0	0
		0.09%	90,310	0	0
10					
			149,760		
			146,147		
			100,922		
			100,000		
			94,757		
			90,310		
			86,656		
			84,332		
			82,258		
			81,566		

2

2500

2001 1 28

3

I DGVC Everbri ght Hol di ngs Li mi ted

10,000

2007 6 11

			45	2007 04 20	2010 04 19	0	0			28.51		
			46	2007 04 20	2010 04 19	0	0			0.00		
			51	2007 04 20	2010 04 19	0	0			0.00		
			48	2007 04 20	2010 04 19	0	0			16.25		
			46	2007 04 20	2010 04 19	0	0			6.00		
			42	2007 04 20	2010 04 19	0	0			6.00		
			41	2007 04 20	2010 04 19	0	0			6.00		
			44	2007 04 20	2010 04 19	0	0			3.00		
			48	2007 04 20	2010 04 19	0	0			3.00		
			44	2007 04 20	2010 04 19	0	0			13.62		
			41	2007 04 20	2010 04 19	0	0			17.34		
			43	2007 04 20	2010 04 19	0	0			18.88		
			45	2007 04 20	2010 04 19	0	0			16.81		
			44	2007 04 20	2010 04 19	0	0			7.39		
			40	2007 04 20	2009 04 10	0	0			6.34		
			50	2007 04 20	2009 12 24	0	0			0.00		

	1958	IDG	2003	11	
	1961	2004			2007 4
	1963	2004			
2007 4	1967		2004		
	2009 1				2007
4	1968				
					2007 4
	1965				
	2008 4				
			2007 4		
	1961	2001			
					2007 4
	1965	2004			
		2007 4			

"

"

M

S

¶

À ¶

À

7

2010 3 25

1

2

3



--	--	--	--	--	--	--	--

3

4

5

1

2

3

1

2

3

ISO 9001

ISO 14001

4

5

KPI

M
2009

www.cninfo.com.cn M

2009

"

2009

"

2009

"

"

2009 12 31

[2010] 569

"

2009

12 31

"

2009

2009 12 31

2010 3 29

www.cninfo.com.cn

2009	/ /	/
1		2010 1 12
2		2010 12 31

GW41
10.4.1.1

2009 5 2009 2008
2009 2009 2009

2009

2009 1 24

1 < >
2 < >

2008

2009 2 20

1 2008
2 2008
3 2008
4 2008
5 2009
6 2009

2009

2009 4 22

1

2

2009

2009 6 18

1

1

(3G)

3

3G

2

	1, 503. 77	11. 05%
	3, 755. 90	100. 78%
	13, 794. 34	54. 18%
	14, 795. 72	133. 86%

3

1

	2009 12 31		2008 12 31		
	100,491.50	91.50%	40,933.44	93.91%	145.50%
	63,065.20	57.42%	12,358.12	28.36%	410.31%
	1,316.37	1.20%	792.36	1.82%	66.13%
	28,794.05	26.22%	18,884.59	43.32%	52.47%
	95.82	0.09%	22.91	0.05%	318.32%
	1,218.55	1.11%	954.34	2.19%	27.68%
	6,001.51	5.46%	7,921.12	18.17	-24.23%
	9,338.71	8.50%	2,655.78	6.09%	251.64%
	8,072.19	7.35%	2,088.35	4.79%	286.54%
	-	-	-	-	-
	42.23	0.04%	-	-	-
	278.58	0.25%	390.32	0.90%	-28.63%
	945.71	0.86%	177.11	0.40%	433.96%
	109,830.21	100%	43,589.22	100%	151.97%

1

90%

2)

410.31%

3

4) 24. 23%

5)

" "

6

2

	2009	2008		2007
	684, 971, 220. 20	415, 584, 198. 75	64. 82%	350, 732, 366. 16
	83, 508, 121. 89	38, 415, 006. 32	117. 38%	35, 587, 590. 69
	72, 542, 068. 91	35, 513, 068. 37	104. 27%	33, 089, 232. 88
	69, 866, 312. 33	33, 413, 582. 33	109. 10%	30, 784, 275. 64
	96, 049, 722. 04	66, 773, 891. 53	43. 84%	45, 095, 938. 77
	2009	2008		2007
	1, 098, 302, 139. 69	435, 892, 158. 17	151. 97%	390, 872, 146. 35
	832, 338, 058. 53	190, 539, 762. 62	336. 83%	155, 760, 208. 60
	100, 000, 000. 00	75, 000, 000. 00	33. 33%	75, 000, 000. 00

64. 82%

3G

3

	27, 228. 53	
	2, 254, 450. 00	
	859, 318. 07	
	- 465, 240. 02	
	2, 675, 756. 58	-

5%

10

4

	2009		2008		
	9, 112. 59	13. 30%	5, 105. 65	12. 29%	78. 48%
	3, 613. 44	5. 28%	2, 992. 61	7. 20%	20. 75%
	313. 37	0. 46%	773. 98	1. 86%	- 59. 51%
	1, 096. 61	1. 60%	290. 19	0. 70%	277. 89%

1)

78. 48%

1. 01

2

20. 75%

1. 92

2009

3 460.60 59.51%

4 806.41

2008

9% 2009 15%

5

	2009	2008	

1,316.37

792.35

3)

4

9,692,756.99 , 363.08%

9% 2009

15%

5

6

	2009	2008	
	2,561.48	1,657.34	54.55%
	3.76%	4.03%	0.27

54.55%

3G FTTH

2009

65

9 2009

1	200920135806.6			2009-3-20	
2	200920130518.1			2009-4-1	
3	200920130519.6			2009-4-1	
4	200920130339.8	SC		2009-4-3	
5	200920130340.0			2009-4-3	
6	200920130365.0			2009-4-3	
7	200920130366.5			2009-4-3	

8	200920130367. X			2009- 4- 3	
9	200920130516. 2			2009- 4- 3	
10	200920130517. 7	FC		2009- 4- 3	
11	200920130548. 2			2009- 4- 8	
12	200920130693. 0			2009- 4- 15	

13 200920130738. 4

2009- 4- 15

00920132302. 9			2009-5-31	
00920132402. 1			2009-5-31	
00920132934. 5			2009-6-16	
00920132935. X			2009-6-16	
00920132936. 4			2009-6-16	
00920132983. 9			2009-6-19	
00910106701. 2	SC		2009-4-13	
00910106702. 7			2009-4-13	
00910106828. 4			2009-4-16	
00910107357. 9			2009-5-12	
CT/CN2009/071283			2009-4-15	

54	200920205864. 1			2009- 10- 23	
55	200920205865. 6			2009- 10- 23	
56	200920205863. 7			2009- 10- 23	
57	200930170327. 3	(19 24)		2009- 11- 2	
58	200930170326. 9			2009- 11- 2	
59	200920260345. 5			2009- 11- 13	
60	200920260480X	FC		2009- 11- 20	
61	PCT/ 2009/ 075063	FC	PCT	2009. 11. 20	
62	2009202605395. 0			2009- 11- 17	
63	200910189498. X			2009- 12- 28	
64	200920262097. 8			2009- 12- 28	
65	200920296862. 8			2009- 12- 31	

7

	2009	2008	
	9, 604. 97	6, 677. 39	43. 84%
	- 7, 443. 31	- 810. 39	818. 49%
	47, 846. 45	- 509. 14	- 9, 497. 47%
	50, 072. 98	5, 324. 32	840. 46%

1

9, 604. 97

2, 927. 58

43. 84%

2

					4, 311. 54				7, 443. 31
					6, 632. 93				
3									
	A								47, 846. 45
									48, 355. 59
4									
									1
					"	"			1994 9 26
					440301102844427				
									2, 875. 00 2009 6
15									" "
					"	"			
	"	"							
					51.72%	47.95%	0.33%		2009 6 18
									100%
	2009	12	31						6, 753. 09 4, 393. 34
2009					377. 12				124. 03
									2
									" "
									2004 5 21
					440301102817241				
									2, 500 100%
	2009	12	31						5, 688. 59 3, 745. 23
2009					9, 223. 60				740. 88
5									

3G

2

2

3 2010

3G FTTH

2010

1

2

3

4

5

IT

4

1

2

3

()

				[2009] 1174		2, 500. 00
2009	11	24			A	2, 500. 00
	1			24. 80		
2009	11	27				620, 000, 000. 00
50, 743, 773. 00				569, 256, 227. 00	2009 11 27	
				[2009] 116		

1				2009 9 30		
			3, 007. 98			
			3, 007. 98			
2						10, 024. 60
3			2009	2 27		
	2009	12 31				43, 895. 31
2009	10 1	2009	12 31			785. 20

2010

" "

2009 12 24

12

1000

2009 12 31

			2009 12 31
	44201507300052508998	20, 665. 60	10, 641. 82
	79140155300001060	15, 194. 95	12, 187. 58
	755901799810803	10, 218. 99	10, 219. 40
	814908272208092001	5, 475. 33	5, 475. 55
	0142100449063	5, 370. 75	5, 370. 97

2009

		56, 925. 62	43, 895. 31
--	--	-------------	-------------

2009

				56,925.62							1,400.22		
											3,793.18		
				(1)		(2)	(3)	(2) - (1)	(4) %				
		6,694.96		1,016.87	421.45	1,016.87		0	100%	2010	12	295.48	
		4,370.76		544.11	213.46	544.11		0	100%	2010	12	149.66	
		3,475.33		351.97	146.34	351.97		0	100%	2010	12	102.61	
		6,731.16		1,026.45	273.92	1,026.45		0	100%	2010	12	192.05	
		2,718.99		853.78	345.05	853.78		0	100%	2010	12	241.92	
	—	23,991.20		3,793.18	1,400.22	3,793.18		0	100%		—	981.72	— —

	2009 9 30 3,007.98
	3,007.98 2009 12 28
	10,024.60 2009 12 29

2009

2009

2009

2009

[2010] 571

"

2008

9

2009

"

"

2009

"

2009

	51.72%	47.95%	0.33%					2,229.93
2,067.39	14.23	2009	6	18				
		100%			2009	12	31	

6, 753. 09

4, 393. 34

2009

377. 12

124. 03

1

2009 1 9

1

<

>

2

<

>

3

2009

2

2009 2 1

1

2008

2

2008

3

2008

4

2008

5

2009

6

2009

7

2008

3

2009 3 1

1

4

2009 4 7

1

2

3

4

5

2009

5

2009 6 1

1

2

3

2009

6

2009 9 29

1

A

2

2009

7

2009 10 28

1

2

8

2009 12 24

1

2

3

4

<

>

5

<

>

6

7

8

<

>

9

10

11

<

>

12

13

14

		2009
100,000,000 . 00	10	1
10,000,000 . 00		

2009

2009 1 9

1 < >
2 < >

2009 2 1

1 2008
2 2008
3 2008
4 2009

2009 4 7

1

2

2009

100%

2009 5 31

2009

2009

2009

1.

	2009			
	1127.56		2.68%	

2

	2009			
	372.24		86.45%	

2008 12 8

79142008000000001

4,000.00

2008 11 28

2009 5 28

2009 5 22

ZB79142009000000002

2009 3 19 2010

3 19

6,000

2009 6

2,229.93

2,067.39

14.23

4311.54

51.72% 47.95% 0.33%

2009 6

18

2009 6 30

55.00

2010 3 10

[2010] 570

2010 3 29

www.cninfo.com.cn

Hbl di ngs Li mited

I DGVC Everbri ght

Hbl di ngs Li mited

I DGVC Everbri ght

Hbl di ngs Li mited

I DGVC Everbri ght

2009-001		2009-12-25	
2009-002		2009-12-25	
2009-003		2009-12-25	
2009-004		2009-12-25	
2009-005		2009-12-25	
2009-006		2009-12-25	
2009-007	2009	2009-12-25	
2009-008		2009-12-25	
2009-009		2009-12-31	
2009-010		2009-12-31	

0&\$%Q+(%

&\$\$- %& ' %

&\$\$-

t

u

t

u

%

t

&

u

t

u

u

u

u

u

u

u ·

t

u ·

·
·

2009 12 31

		630,652,073.23	123,581,163.87
		-	-
		13,163,681.31	7,923,622.39
		287,940,483.60	188,845,910.25
		958,172.25	229,050.43
		-	-
		-	-
		12,185,458.79	9,543,392.63
		60,015,168.80	79,211,247.57
		-	-
		-	-
		1,004,915,037.98	409,334,387.14
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		80,721,850.86	20,883,416.05
		-	-
		-	-
		-	-
		-	-
		9,457,148.29	1,771,143.83
		-	-
		422,307.77	-
		2,785,794.79	3,903,211.15
		-	-
		-	-
		93,387,101.71	26,557,771.03
		1,098,302,139.69	435,892,158.17

2009

		684,971,220.20	415,584,198.75
		472,453,498.08	289,952,384.65
		1,163,772.96	714,042.80
		91,125,894.69	51,056,467.32
		36,134,361.64	29,926,079.72
		3,133,732.28	7,739,752.07
		592,835.26	87,339.32
		-	-
		-	(49,223.92)
		-	-
		80,367,125.29	36,058,908.95
		3,383,256.16	2,538,926.93
		242,259.56	182,829.56
		4,511.47	6,555.79
		83,508,121.89	38,415,006.32
		10,966,052.98	2,901,937.95
		72,542,068.91	35,513,068.37

		75,000,000.00	46,937,461.37	-	-	6,116,249.52	62,486,051.73	-	190,539,762.62
		-	-		-	-	-	-	-
		-	-		-	-	-	-	-
		75,000,000.00	46,937,461.37		-	6,116,249.52	,49		-

		75,000,000.00	46,937,461.37	-	-	3,079,865.06	30,009,367.82	-	733,514.35	155,760,208.60
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		75,000,000.00	46,937,461.37	-	-	3,079,865.06	30,009,367.82	-	733,514.35	155,760,208.60
		-	-	-	-	3,036,384.46	32,476,683.91	-	(733,514.35)	34,779,554.02
		-	-	-	-	-	35,513,068.37	-	-	35,513,068.37
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	35,513,068.37	-	-	35,513,068.37
		-	-	-	-	-	-	-	-	-
1.		-	-	-	-	-	-	-	-	-
2		-	-	-	-	-	-	-	-	-
3		-	-	-	-	-	-	-	-	-
		-	-	-	-	3,036,384.46	(3,036,384.46)	-	(733,514.35)	(733,514.35)
1		-	-	-	-	3,036,384.46	(3,036,384.46)	-	-	-
2		-	-	-	-	-	-	-	(733,514.35)	(733,514.35)
3		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
1		-	-	-	-	-	-	-	-	-
2		-	-	-	-	-	-	-	-	-
3		-	-	-	-	-	-	-	-	-
4		-	-	-	-	-	-	-	-	-
5		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
1		-	-	-	-	-	-	-	-	-
2		-	-	-	-	-	-	-	-	-
		75,000,000.00	46,937,461.37	-	-	6,116,249.52	62,486,051.73	-	-	190,539,762.62

2009

2009 12 31

2009 12 31

--	--	--	--

2009

		685,442,625.36	415,447,612.94
		500,091,028.43	301,025,286.96
		790,613.49	542,905.08
		78,704,017.74	45,961,603.54
		31,726,252.61	27,803,237.07

		75,000,000.00	43,450,925.08	-	-	6,116,249.52	56,367,593.78	-	180,934,768.38
		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
		75,000,000.00	43,450,925.08	-	-	6,116,249.52	56,367,593.78	-	180,934,768.38
		25,000,000.00	544,256,227.00	-	-	6,340,445.46	57,064,009.10	-	632,660,681.56
		-	-	-	-	-	63,404,454.56	-	63,404,454.56
		-	-	-	-	-	-	-	-
		-	-	-	-	-	63,404,454.56	-	63,404,454.56
		25,000,000.00	544,256,227.00	-	-	-	-	-	569,256,227.00
1.		25,000,000.00	544,256,227.00	-	-	-	-	-	569,256,227.00
2		-	-	-	-	-	-	-	-
3		-	-	-	-	-	-	-	-
		-	-	-	-	6,340,445.46	(6,340,445.46)	-	-
1		-	-	-	-	6,340,445.46	(6,340,445.46)	-	-
2		-	-	-	-	-	-	-	-
3		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
1		-	-	-	-	-	-	-	-
2		-	-	-	-	-	-	-	-
3		-	-	-	-	-	-	-	-
4		-	-	-	-	-	-	-	-
5		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
1		-	-	-	-	-	-	-	-
2		-	-	-	-	-	-	-	-
		100,000,000.00	587,707,152.08	-	-	12,456,694.98	113,431,602.88	-	813,595,449.94

		75,000,000.00	43,450,925.08	-	-	3,079,865.06	27,757,221.18		149,288,011.32
		-	-	-	-	-	-		-
		-	-	-	-	-	-		-
		75,000,000.00	43,450,925.08	-	-	3,079,865.06	27,757,221.18		149,288,011.32
		-	-	-	-	3,036,384.46	28,610,372.60		31,646,757.06
		-	-	-	-	-	31,646,757.06		31,646,757.06
		-	-	-	-	-	-		-
		-	-	-	-	-	31,646,757.06		31,646,757.06
		-	-	-	-	-	-		-
1.		-	-	-	-	-	-		-
2		-	-	-	-	-	-		-
3		-	-	-	-	-	-		-
		-	-	-	-	3,036,384.46	(3,036,384.46)		-
1		-	-	-	-	3,036,384.46	(3,036,384.46)		-
2		-	-	-	-	-	-		-
3		-	-	-	-	-	-		-
		-	-	-	-	-	-		-
1		-	-	-	-	-	-		-
2		-	-	-	-	-	-		-
3		-	-	-	-	-	-		-
4		-	-	-	-	-	-		-
5		-	-	-	-	-	-		-
		-	-	-	-	-	-		-
1		-	-	-	-	-	-		-
2		-	-	-	-	-	-		-
		75,000,000.00	43,450,925.08	-	-	6,116,249.52	56,367,593.78		180,934,768.38

2009

		657,686,346.29	462,526,345.17
		-	-
		6,530,398.39	9,087,134.84
		664,216,744.68	471,613,480.01
		383,682,884.47	257,192,685.19
		41,676,805.57	42,396,684.14
		36,694,938.17	31,197,562.87
		131,480,901.28	72,758,329.70
		593,535,529.49	403,545,261.90
		70,681,215.19	68,068,218.11
		-	-
		-	-
		35,140.00	-
		-	-
		-	-
		35,140.00	-
		7,881,979.47	8,059,142.08
		-	-
		-	-
		43,115,434.85	-
		-	-
		50,997,414.32	8,059,142.08
		(50,962,274.32)	(8,059,142.08)
		580,425,500.00	-
		170,000,000.00	220,000,000.00
		-	-
		-	-
		750,425,500.00	220,000,000.00
		250,000,000.00	216,920,000.00
		3,905,103.34	5,614,333.47
		11,714,714.22	1,447,439.90
		6,341,158.91	1,109,643.56
		271,960,976.47	225,091,416.93
		478,464,523.53	(5,091,416.93)
		648,690.53	(335,580.90)
		498,832,154.93	54,582,078.20
		108,482,472.24	53,900,394.04
		607,314,627.17	108,482,472.24

∞

				"	"	2003
11	5				[2003]	3688
		[2003]	0228		2003	11 14
			110455			
						6,000
				6		20
2007	4	11		2007	663	
				2006	12	31
6,000		7,500		7,500	,	
		60,000,000				15,000,000
		2007	5	14		
					:	
				"		15,000,000
2008	9	18				
I DGVC Everbri ght Hol di ngs Li mi ted						

1

2

1

2

1

2

4

5

3

1

2

3

4

4

5

6

1

2

100

100

100

2

5%
10%
25%
45%
65%
100%

1

:

2

3

4

5

1

2

1

1

I

3

4

1

1

2

2

1

2

3

4

3

	30	5	3.33%	20%
	10			10%
	8		12.5%	
	5			20%

4

1

2

3

1

1

2

3

2

%

1

1

2

2

	50	
	10	

2

3

4

5

1.

2

5

5

1

2

1

2

1

2

3

1

2

1

2

2008

, 15% 2009 3 30

[2009] 62 2009 15%

2 2005 12 27

442805000213825736 2005 2006

2007 1 1 2008

12 31 2009 1 1 2011 12 31

" " 2500 2500 100% 100%

" " 2875 2875 100% 100%

(1) 58%

2007 8 1 545

42% 2007 10 23

(2) 2009 6

22, 299, 302. 90 20, 673, 851. 01 142, 280. 94

43, 115, 434. 85 51. 72% 47. 95% 0. 33% 2009

6 18 2009 6 24 21, 988, 871. 78 2009

7 7

:

"

2009 6 30

	928, 905. 24	18, 675, 489. 78	---	---
	68, 357, 265. 61	80, 731, 894. 99	---	---
	26, 593, 043. 77	52, 605, 497. 74	---	---
	---	---	---	---
	---	---	1, 866, 580. 74	11, 771, 691. 88
	---	---	776, 711. 68	3, 407, 020. 59
	---	---	776, 711. 68	3, 423, 288. 77
	---	---	156, 125. 92	167, 648. 87
	---	---	620, 585. 76	3, 255, 639. 90

	43, 115, 434. 85
	126, 188. 66
	42, 989, 246. 19

(1)

1994 9 26

440301102844427

2, 875. 00

RMB	605,727,275.67	1.0000	605,727,275.67	104,357,725.12	1.0000	104,357,725.12
USD	374,648.20	6.8282	2,558,172.84	538,317.56	6.8346	3,679,185.19
HKD	576,273.2	0.88048	507,397.03	483,871.70	0.88189	426,721.61

1.

:

273,274,916.63	94.41%	213,449.88	137,798,977.00	72.47%	331,539.32
1,342,451.60	0.46%	424,369.94	2,197,539.94	1.16%	549,384.99
14,832,031.19	5.13%	871,096.00	50,157,644.65	26.37%	427,327.03

3.

2008	1, 269, 527. 19	58, 098. 92	---	19, 374. 77	1, 308, 251. 34
2009	1, 308, 251. 34	321, 530. 14	---	120, 865. 66	1, 508, 915. 82

4.

1				20, 898, 365. 64	7. 22%
2				19, 881, 979. 55	6. 87%
3				18, 057, 941. 68	6. 24%
4				15, 319, 665. 81	5. 29%
5				13, 692, 546. 34	4. 73%
				<u>87, 850, 499. 02</u>	<u>30. 35%</u>

5.

120, 865. 66

			26, 274. 50	
			27, 040. 80	
			11, 181. 60	
13			56, 368. 76	
			120, 865. 66	

	958,172.25	100%	229,050.43	100%
	5%	5%		

1.

	---	---	---	---	---	---
	1,939,367.23	15.08%	533,048.65	397,554.71	4.00%	106,348.68
	10,925,208.22	84.92%	146,068.01	9,553,649.46	96.00%	301,462.86
	12,864,575.45	100%	679,116.66	9,951,204.17	100%	407,811.54
	550,000.00	4.28%	---	---	---	---

	9,361,940.27	72.77%	---	6,375,694.94	64.07%	---
	613,802.06	4.77%	30,690.10	326,651.78	3.28%	16,332.59
	889,465.89	6.91%	88,946.59	2,851,302.74	28.65%	285,130.27
	1,758,333.00	13.67%	451,014.56	362,754.71	3.65%	90,688.68
	241,034.23	1.88%	108,465.41	34,800.00	0.35%	15,660.00
	<u>12,864,575.45</u>	<u>100%</u>	<u>679,116.66</u>	<u>9,951,204.17</u>	<u>100%</u>	<u>407,811.54</u>

3

2008	378,571.14	29,240.40	---	---	407,811.54
------	------------	-----------	-----	-----	------------

5	545,515.07	4.24%
	<u>3,366,466.71</u>	<u>26.17%</u>

22,756,527.55	---	20,149,411.92	---
25,876.37	---	72,367.16	---
12,097,635.21	---	11,963,670.17	---
8,157,009.35	----	7,050,170.56	---
14,867,112.35	---	39,792,470.59	---
2,111,007.97	---	178,244.37	---
---	---	4,912.80	---
<u>60,015,168.80</u>	---	<u>79,211,247.57</u>	---

1,696,576.38	62,665,381.62	---	64,361,958.00
41,111,608.74	7,436,584.66	336,477.39	48,211,716.01
1,813,442.93	628,383.26	---	2,441,826.19
1,508,992.02	452,520.62	---	1,961,512.64
<u>46,130,620.07</u>	<u>71,182,870.16</u>	<u>336,477.39</u>	<u>116,977,012.84</u>

426,175.26	4,493,102.88	---	4,919,278.14
22,332,126.67	6,122,009.05	327,592.52	28,126,543.20
1,388,768.11	133,278.04	---	1,522,046.15
1,100,133.98	587,160.51	---	1,687,294.49

4.	228,093.98	167,727.99	---	395,821.97
<hr/>				
	1,771,143.83			9,457,148.29
1.	---			7,328,138.00
2	212,470.94			450,479.12
3	30,887.47			27,357.43
4.	1,527,785.42			1,651,173.74
(1)				
(2)				
(3)				
<hr/>				
	---	422,307.77	---	422,307.77

(1) 2009 6
 22,299,302.90 20,673,851.01
 142,280.94 43,115,434.85 51.72% 47.95% 0.33%
 100%

(2) 43,115,434.85 - 42,693,127.08 *
 100% = 422,307.77

(3) :

		2009. 6. 30	
		928, 905. 24	928, 905. 24
		68, 357, 265. 61	68, 357, 265. 61
		26, 593, 043. 77	26, 593, 043. 77
		---	---
		<u>42, 693, 127. 08</u>	<u>42, 693, 127. 08</u>

5, 059, 960. 18	3, 903, 211. 15	120, 233. 50	1, 237, 649. 86	2, 274, 165. 39	2, 785, 794. 79	24. 47
-----------------	-----------------	--------------	-----------------	-----------------	-----------------	--------

	1, 716, 062. 88	592, 835. 26	---	120, 865. 66	2, 188, 032. 48
--	-----------------	--------------	-----	--------------	-----------------

	---	30, 000, 000. 00
	---	50, 000, 000. 00
	---	80, 000, 000. 00

80, 000, 000. 00 100% 2009 12 29

	79,745,165.17	43,128,368.80
	15,146,943.73	6,828,781.83
	<u>94,892,108.90</u>	<u>49,957,150.63</u>

- (1) 6
- (2) 5% (5%)
- (3) 44,934,958.27 , 89.95%

	137,840,384.31	99.78%	95,560,900.64	99.58%
	142,250.84	0.10%	390,953.86	0.41%
	159,343.72	0.12%	8,489.19	0.01%
	---	---	3,016.71	---
	<u>138,141,978.87</u>	100%	95,963,360.40	100%

2, 437, 208. 20

100%

4, 945, 351. 25

100%

5

5

2009

103,148.51

73,224.95

428,254.98

87,930.36

61,524.04

18,427.19

27,119.51

11,739.53

6,356.45

12,362,366.95

2,669,609.96

9,692,756.99 , 363.08%

9%

2009

15%

(3)		6,156,811.75		140.93%
(4)				
		2,121,890.79		308,987.29
		3,000,000.00	---	---
				3,000,000.00

2008 7 2

2008 7 7

	63,750,000.00	---	235,291.00	---	235,291.00	63,985,291.00
	11,250,000.00	---	17,281.00	---	17,281.00	11,267,281.00
	---	---	17,281.00	---	17,281.00	17,281.00
	---	---	866,123.00	---	866,123.00	866,123.00
	---	---	3,864,024.00	---	3,864,024.00	3,864,024.00
	70			M		

	<u>75,000,000.00</u>				<u>100,000,000.00</u>
(1)		()	2009 11 27	
[2009] 116					
(2)	2007 10 23			2008 8 15	
	2009 9 29			2007 11 18	2007
	2008 8 31	2008		2009 10 14	
2009					
[2009] 1174		2009 11 24	24.8		
	-	-	ú		@

	62,486,051.73	30,009,367.82
	72,542,068.91	35,513,068.37
	6,340,445.46	3,036,384.46
	---	---
	128,687,675.18	62,486,051.73

(1)

	681,566,595.10	411,321,295.21
	3,404,625.10	4,262,903.54
	684,971,220.20	415,584,198.75

(2)

	468,885,491.17	285,705,363.78
	3,568,006.91	4,247,020.87
	472,453,498.08	289,952,384.65

(3)

	188,370,104.62	108,205,333.93
	27.50%	26.04%

(4)

-

19	70,349,300.20	42,046,767.90	
DDF	47,487,044.10	35,725,888.20	
MDF	123,493,893.95	77,647,367.67	
ODF	132,979,179.35	76,559,452.74	
	50,861,830.41	32,170,536.09	
	102,669,202.93	56,831,344.38	
	20,500,198.14	14,152,003.73	
	100,451,822.28	56,453,474.59	
	6,123,346.44	3,446,682.50	
	23,503,385.87	14,475,333.12	
	3,147,391.43	1,812,444.29	
	<u>681,566,595.10</u>	<u>411,321,295.21</u>	
19	50,251,126.36	30,042,961.74	
DDF	33,317,321.97	25,083,989.76	
MDF	87,476,959.90	54,455,610.93	
ODF	91,023,586.45	51,610,532.3	33

	64, 878, 805. 20	26, 463, 723. 03
	136, 353, 436. 59	84, 293, 553. 42
	<u>681, 566, 595. 10</u>	<u>411, 321, 295. 21</u>
	36, 373, 141. 06	44, 896, 040. 40
	432, 512, 350. 11	240, 809, 323. 38
	45, 638, 589. 48	18, 573, 199. 89
	10, 986, 437. 55	10, 006, 150. 51
	25, 834, 539. 44	12, 756, 481. 96
	93, 542, 894. 74	60, 824, 047. 26
	100, 964, 556. 90	42, 926, 596. 97
	17, 831, 742. 70	19, 957, 362. 64
	45, 209, 736. 18	18, 481, 108. 66
	92, 503, 853. 12	57, 284, 375. 49
	<u>468, 885, 491. 17</u>	<u>285, 705, 363. 78</u>
	13, 784, 430. 04	16, 138, 029. 94
	198, 896, 673. 89	109, 477, 901. 49
	21, 164, 533. 69	8, 633, 976. 95
	4, 051, 223. 75	3, 534, 703. 20
	11, 724, 486. 02	5, 950, 408. 55
	44, 400, 473. 91	28, 645, 733. 35
	46, 992, 676. 94	20, 340, 703. 49
	7, 044, 627. 09	7, 380, 583. 65
	19, 669, 069. 02	7, 982, 614. 37
	43, 849, 583. 47	27, 009, 177. 93
	<u>212, 681, 103. 93</u>	<u>125, 615, 931. 43</u>

6,521,978.70	7,209,753.54
6,600,512.91	5,544,683.24
22,934,481.29	13,485,812.83
3,353,611.62	3,193,431.34
30,733,255.51	1,139,216.96
7,341,231.00	8,931,521.56

40,069,427.37	78.48%
---------------	--------

3,813,003.34	5,569,297.26
1,074,432.67	639,905.22
(571,323.13)	1,113,613.33
966,484.74	1

	---	(49, 223. 92)
--	-----	----------------

1.

	1, 060, 519. 00	739, 756. 77
	31, 740. 00	---
	2, 254, 450. 00	1, 720, 000. 00
	36, 547. 16	79, 170. 16
	3, 383, 256. 16	2, 538, 926. 93

2008

2007

2008

2009

2008

()

2008

2

	4, 511. 47	6, 555. 79
	217, 860. 26	---
	19, 887. 83	176, 273. 77

2009

	<u>242,259.56</u>	<u>182,829.56</u>	
	<u>10,966,052.98</u>	<u>2,901,937.95</u>	
	8,064,115.03	277.89%	2008
9%	2009	15%	

1.

	<u>2,254,450.00</u>	<u>5,820,000.00</u>
	1,074,432.67	639,905.22
	6,032,469.66	2,918,435.13
	<u>9,361,352.33</u>	<u>9,378,340.35</u>
	12,066,673.25	7,595,269.02
	18,707,072.98	8,572,979.20
	3,590,373.91	3,936,231.84
	3,288,051.17	2,948,029.44
	3,353,611.62	5,193,431.34
	1,173,537.05	739,356.32

1	43,115,434.85	---
2	43,115,434.85	---
	126,188.66	---
3	42,989,246.19	---
4	42,693,127.08	---
	928,905.24	---
	68,357,265.61	---
	26,593,043.77	---
	---	---
1	---	---
2	---	---
	---	---
3	---	---
4	---	---
	---	---
	---	---
	---	---
	---	---
4.		
	609,320,558.88	108,590,808.43
	32,885.43	45,049.51
	609,287,673.45	108,545,758.92
	---	---
	---	---

1.

273,274,916.63	94.41%	213,449.88	137,798,977.00	72.47%	331,539.32
1,342,451.60	0.46%	424,369.94	2,197,539.94	1.16%	549,384.99
14,832,031.19	5.13%	871,096.00	50,157,644.65	26.37%	427,327.03
289,449,399.42	100%	1,508,915.82		100%	1,308,251.34
---	---	---		---	---

(1)

5% 5%

" ‡

Û Û

2009	1, 308, 251. 34	320, 834. 64	---	120, 170. 16	1, 508, 915. 82
------	-----------------	--------------	-----	--------------	-----------------

4.

1				20, 898, 365. 64	7. 22%
2				19, 881, 979. 55	6. 87%
3				18, 057, 941. 68	6. 24%
4				15, 319, 665. 81	5. 29%
5				13, 692, 546. 34	4. 73%
				87, 850, 499. 02	30. 35%

4. 6

2

	30,054,711.64	89.72%	---	8,110,119.94	69.65%	---
	613,802.06	1.83%	30,690.10	326,651.78	2.81%	16,332.59
	889,465.89	2.66%	88,946.59	2,851,302.74	24.49%	285,130.27
	1,698,333.00	5.07%	424,583.26	356,504.71	3.05%	89,126.18
	241,034.23	0.72%	108,465.40	---	---	---
	<u>33,497,346.82</u>	<u>100%</u>	<u>652,685.35</u>	<u>11,644,579.17</u>	<u>100%</u>	<u>390,589.04</u>

3

2008	364,283.87	26,305.17	---	---	390,589.04
2009	390,589.04	262,096.31	---	---	652,685.35

4.

1				21,351,319.83	63.74%
2				892,510.82	2.67%
3				748,303.00	2.23%
4				630,137.82	1.88%
5				550,000.00	1.64%

24,172,271.47

72.16%

1.

63,065,434.85

63,065,434.85

19,950,000.00

19,950,000.00

2

2004.5.21-

100.00%

19,950,000.00

19,950,000.00

19,950,000.00

2016.5.21

*

100.00%

43,115,434.85

--- 43,115,434.85

43,115,434.85

63,065,434.85

19,950,000.00

43,115,434.85

63,065,434.85

2009 6

22,299,302.90

20,673,851.01

142,280.94

43,115,434.85

51.72% 47.95% 0.33%

2009 6 18

2009 6

24

21,988,871.78

2009 7 7

()

1,306,379.97

1,306,379.97

36,141,952.58

4,888,897.16

269,133.09

40,761,716.65

	1, 117, 913. 93	628, 383. 26	---	1, 746, 297. 19
	1, 181, 027. 59	19, 385. 62	---	1, 200, 413. 21
	<u>39, 747, 274. 07</u>	<u>5, 536, 666. 04</u>	<u>269, 133. 09</u>	<u>45, 014, 807. 02</u>
<hr/>				
	379, 804. 57	261, 798. 48	---	641, 603. 05
	21, 061, 248. 20	4, 352, 267. 98	260, 248. 22	25, 153, 267. 96
	1, 017, 031. 16	46, 476. 04	---	1, 063, 507. 20
	862, 543. 49	109, 403. 95	---	971, 947. 44
	<u>23, 320, 627. 42</u>	<u>4, 769, 946. 45</u>	<u>260, 248. 22</u>	<u>27, 830, 325. 65</u>
	<u>16, 426, 646. 65</u>			<u>17, 184, 481. 37</u>

(1)

(2)

1.

		681, 566, 595. 10	411, 321, 295. 21
		3, 876, 030. 26	4, 126, 317. 73
		<u>685, 442, 625. 36</u>	<u>415, 447, 612. 94</u>

2

		497, 040, 729. 15	296, 983, 758. 19
		3, 050, 299. 28	4, 041, 528. 77

	500,091,028.43	301,025,286.96
3	-	
19	70,349,300.20	42,046,767.90
DDF	47,487,044.10	35,725,888.20
MDF	123,493,893.95	77,647,367.67
ODF	132,979,179.35	76,559,452.74
	50,861,830.41	32,170,536.09
	102,669,202.93	56,831,344.38
	20,500,198.14	14,152,003.73
	100,451,822.28	56,453,474.59
	6,123,346.44	3,446,682.50
	23,503,385.87	14,475,333.12
	3,147,391.43	1,812,444.29
	<u>681,566,595.10</u>	<u>411,321,295.21</u>
19	50,572,184.08	30,042,961.74
DDF	33,530,188.51	25,083,989.76
MDF	88,035,855.89	54,455,610.93
ODF	91,605,142.06	51,610,532.36
	35,102,194.39	22,461,107.90
	91,668,121.65	50,978,522.46
	14,261,305.37	9,751,243.26
	69,535,218.53	39,004,857.57
	4,233,898.23	2,370,482.66

(31,740.00)

4,511.47

6,555.79

2

	()		(%)	
	---	---	---	---
	2,962.50	2,962.50	29.625	39.5

3

*	*
---	---

*2009 6

51.72% 47.95% 0.33% (100%)

()

1.

2009	20,000,000.00	50,000,000.00
0.00	2009 1-6	30,102,198.15
49,423,122.36		
4.		
2009 6		22,299,302.90
20,673,851.01	142,280.94	43,115,434.85
51.72%	47.95%	0.33%
		2009 6 18

()

()	550,000.00	---
	4,968,189.44	905,879.07

2010 3 10

2009 12 31 7,897,382.71

" "

" "

1 107
 223.43
 30.00 10
 35 16,757.25 2009 9 10
 2011 9 9

2009 72,542,068.91
 2009 63,404,454.56
 10% 6,340,445.46
 56,367,593.78 113,431,602.88
 2009
 100,000,000 10 1
 10,000,000.00

()
 2009 6
 22,299,302.90
 20,673,851.01 142,280.94 43,115,434.85
 51.72% 47.95% 0.33% 100%

2007 10 23 2008 8 15
 2009 9 29

2007 11 18

2007

2008 8 31

2008

2009 10 14

2009

[2009] 1174

4.			
(1)	1,097,066.16		818,926.93
(2)	237,748.09		176,273.77
	<hr/>		<hr/>
	859,318.07		642,653.16
	<hr/>		<hr/>
	3,140,996.60		2,306,873.45
	<hr/>		<hr/>
	465,240.02		207,387.41
	<hr/>		<hr/>
	2,675,756.58		2,099,486.04

<u>72,542,068.91</u>	<u>35,513,068.37</u>
<u>77,083,333.33</u>	<u>75,000,000.00</u>
<u>77,083,333.33</u>	<u>75,000,000.00</u>
<u>0.9411</u>	<u>0.4735</u>
<u>0.9064</u>	<u>0.4455</u>
<u>0.9411</u>	<u>0.4735</u>
<u>0.9064</u>	<u>0.4455</u>

2010 3 25

